

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	C	Overall	
				PJs in State:	93			
Program Progress:								
% of Funds Committed	94.93 %	96.62 %	53	97.21 %	31	31		
% of Funds Disbursed	81.14 %	89.62 %	78	90.53 %	12	10		
Leveraging Ratio for Rental Activities	17.19	5.82	1	4.97	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	81.70 %	1	85.01 %	100	100		
% of Completed CHDO Disbursements to All CHDO Reservations***	46.07 %	73.78 %	73	73.71 %	12	10		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	71.43 %	82.03 %	78	81.48 %	22	18		
% of 0-30% AMI Renters to All Renters***	39.29 %	41.00 %	50	45.54 %	37	0		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.14 %	100	100		
Overall Ranking:				In State:	44 / 93	Nationally:	43	
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$84,711	\$37,964		\$28,248	28	Units	14.20	%
Homebuyer Unit	\$24,912	\$21,889		\$15,487	148	Units	75.10	%
Homeowner-Rehab Unit	\$12,333	\$27,610		\$0	15	Units	7.60	%
TBRA Unit	\$10,000	\$2,651		\$3,211	6	Units	3.00	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): National City CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,307	\$75,209	\$12,333
State:*	\$143,646	\$117,519	\$29,047
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.6 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	10.7	1.4	46.7	0.0	Single/Non-Elderly:	14.3	5.4	0.0	0.0
Black/African American:	7.1	2.0	6.7	0.0	Elderly:	14.3	0.0	66.7	0.0
Asian:	21.4	2.7	6.7	0.0	Related/Single Parent:	50.0	8.8	6.7	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	14.3	77.0	13.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.7	0.0	0.0	Other:	7.1	7.4	13.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	7.1	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	2.0	0.0	0.0					
ETHNICITY:									
Hispanic	53.6	90.5	40.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	10.7	2.0	66.7	0.0	Section 8:	28.6	0.0 [#]		
2 Persons:	46.4	13.5	13.3	0.0	HOME TBRA:	0.0			
3 Persons:	28.6	12.8	0.0	0.0	Other:	0.0			
4 Persons:	10.7	33.1	6.7	0.0	No Assistance:	71.4			
5 Persons:	3.6	20.9	13.3	0.0					
6 Persons:	0.0	10.1	0.0	0.0					
7 Persons:	0.0	5.4	0.0	0.0					
8 or more Persons:	0.0	1.4	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

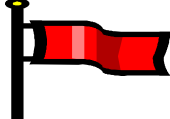
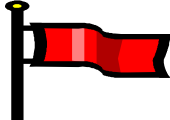
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): National City State: CA Group Rank: 43
 (Percentile)
 State Rank: 44 / 93 PJs Overall Rank: 0
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	46.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	71.43	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	3.19	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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